

WARREN COUNTY MOSQUITO COMMISSION
2022 Budget

2022

M-01	SALARIES / WAGES	\$480,313
M-02	BENEFITS <i>(employer payroll taxes, payments for health care & pension contributions, state assessments)</i>	\$274,802
M-03	INSURANCE	\$23,523
M-04	TELEPHONES / INTERNET	\$6,360
M-05	LEGAL ADS / ADVERTISING <i>(primarily required by law or regulation)</i>	\$2,768
M-06	TRAINING & MEETINGS / MEMBERSHIPS / EDUCATION	\$10,227
M-07	PROFESSIONAL SERVICES <i>(medical screening & testing, website services, legal fees)</i>	\$4,805
M-08	PERMITS / ENGINEERING / WATER MANAGEMENT MAT'LS <i>(incl. tire removal program)</i>	\$875
M-09	CONTRACT SERVICES <i>(primarily aerial contractor)</i>	\$57,620
M-10	LICENSES/ FISH/ INSECTICIDES <i>(including repellents for employees)</i>	\$47,202
M-11	VEHICLE / EQUIPMENT MAINTENANCE <i>(fuel, parts & repairs for trucks & heavy equipment; office & lab equipt inspection & maintenance; software upgrades)</i>	\$34,800
M-12	OFFICE SUPPLIES <i>(incl. post office fees & postage, office machine supplies)</i>	\$2,400
M-13	SHOP SUPPLIES <i>(incl. garage equipment inspections, supplies)</i>	\$1,000
M-14	LAB / FIELD SUPPLIES <i>(Trap parts, supplies & electricity, fish equipt, virus testing, protective equipment)</i>	\$5,725
M-15	EQUIPMENT PURCHASE	\$43,200
	TOTAL MOSQUITO BUDGET	\$995,620
	Mosquito Fund Balance Utilized	48,200
	MOSQUITO APPROPRIATION TOTAL	\$947,420