

**WARREN COUNTY MOSQUITO COMMISSION**  
**2023 Budget**

2022

M-01	SALARIES / WAGES	\$494,739
M-02	BENEFITS <i>(employer payroll taxes, payments for health care &amp; pension contributions, state assessments)</i>	\$169,582
M-03	INSURANCE	\$24,229
M-04	TELEPHONES / INTERNET	\$6,360
M-05	LEGAL ADS / ADVERTISING <i>(primarily required by law or regulation)</i>	\$2,888
M-06	TRAINING & MEETINGS / MEMBERSHIPS / EDUCATION	\$10,698
M-07	PROFESSIONAL SERVICES <i>(medical screening &amp; testing, website services, legal fees)</i>	\$2,805
M-08	PERMITS / ENGINEERING /WATER MANAGEMENT MAT'LS <i>(incl. tire removal program)</i>	\$5,145
M-09	CONTRACT SERVICES <i>(primarily aerial contractor)</i>	\$58,278
M-10	LICENSES/ FISH/ INSECTICIDES <i>(including repellents for employees)</i>	\$57,084
M-11	VEHICLE / EQUIPMENT MAINTENANCE <i>(fuel, parts &amp; repairs for trucks &amp; heavy equipment; office &amp; lab equipt inspection &amp; maintenance; software upgrades)</i>	\$34,800
M-12	OFFICE SUPPLIES <i>(incl. post office fees &amp; postage, office machine supplies)</i>	\$2,400
M-13	SHOP SUPPLIES <i>(incl. garage equipment inspections, supplies)</i>	\$1,000
M-14	LAB / FIELD SUPPLIES <i>(Trap parts, supplies &amp; electricity, fish equipt, virus testing, protective equipment)</i>	\$7,525
M-15	EQUIPMENT PURCHASE	\$67,000
	<b>TOTAL MOSQUITO BUDGET</b>	<b>\$944,533</b>
	<b>Mosquito Fund Balance Utilized</b>	<b>68,200</b>
	<b>MOSQUITO APPROPRIATION TOTAL</b>	<b>\$876,333</b>