

**WARREN COUNTY MOSQUITO COMMISSION**  
**2025 Budget**

**2025**

<b>M-01</b>	SALARIES / WAGES	<b>\$526,447</b>
<b>M-02</b>	BENEFITS <i>(employer payroll taxes, payments for health care &amp; pension contributions, state assessments)</i>	<b>\$132,109</b>
<b>M-03</b>	INSURANCE	<b>\$27,483</b>
<b>M-04</b>	TELEPHONES / INTERNET	<b>\$6,492</b>
<b>M-05</b>	LEGAL ADS / ADVERTISING <i>(primarily required by law or regulation)</i>	<b>\$1,600</b>
<b>M-06</b>	TRAINING & MEETINGS / MEMBERSHIPS / EDUCATION	<b>\$10,425</b>
<b>M-07</b>	PROFESSIONAL SERVICES <i>(medical screening &amp; testing, website services, legal fees)</i>	<b>\$3,080</b>
<b>M-08</b>	PERMITS / ENGINEERING /WATER MANAGEMENT MAT'LS <i>(incl. tire removal program)</i>	<b>\$1,875</b>
<b>M-09</b>	CONTRACT SERVICES <i>(primarily aerial contractor)</i>	<b>\$59,950</b>
<b>M-10</b>	LICENSES/ FISH/ INSECTICIDES <i>(including repellents for employees)</i>	<b>\$52,326</b>
<b>M-11</b>	VEHICLE / EQUIPMENT MAINTENANCE <i>(fuel, parts &amp; repairs for trucks &amp; heavy equipment; office &amp; lab equipt inspection &amp; maintenance; software upgrades)</i>	<b>\$40,175</b>
<b>M-12</b>	OFFICE SUPPLIES <i>(incl. post office fees &amp; postage, office machine supplies)</i>	<b>\$2,900</b>
<b>M-13</b>	SHOP SUPPLIES <i>(incl. garage equipment inspections, supplies)</i>	<b>\$1,500</b>
<b>M-14</b>	LAB / FIELD SUPPLIES <i>(Trap parts, supplies &amp; electricity, fish equipt, virus testing, protective equipment)</i>	<b>\$7,665</b>
<b>M-15</b>	EQUIPMENT PURCHASE	<b>\$62,000</b>
<b>TOTAL MOSQUITO BUDGET</b>		<b>\$936,027</b>
<b>Mosquito Fund Balance Utilized</b>		<b>67,000</b>
<b>MOSQUITO APPROPRIATION TOTAL</b>		<b>\$869,027</b>