

WARREN COUNTY MOSQUITO COMMISSION
2025 Budget

2025

M-01	SALARIES / WAGES	\$526,447
M-02	BENEFITS <i>(employer payroll taxes, payments for health care & pension contributions, state assessments)</i>	\$132,109
M-03	INSURANCE	\$27,483
M-04	TELEPHONES / INTERNET	\$6,492
M-05	LEGAL ADS / ADVERTISING <i>(primarily required by law or regulation)</i>	\$1,600
M-06	TRAINING & MEETINGS / MEMBERSHIPS / EDUCATION	\$10,425
M-07	PROFESSIONAL SERVICES <i>(medical screening & testing, website services, legal fees)</i>	\$3,080
M-08	PERMITS / ENGINEERING /WATER MANAGEMENT MAT'LS <i>(incl. tire removal program)</i>	\$1,875
M-09	CONTRACT SERVICES <i>(primarily aerial contractor)</i>	\$59,950
M-10	LICENSES/ FISH/ INSECTICIDES <i>(including repellents for employees)</i>	\$52,326
M-11	VEHICLE / EQUIPMENT MAINTENANCE <i>(fuel, parts & repairs for trucks & heavy equipment; office & lab equipt inspection & maintenance; software upgrades)</i>	\$40,175
M-12	OFFICE SUPPLIES <i>(incl. post office fees & postage, office machine supplies)</i>	\$2,900
M-13	SHOP SUPPLIES <i>(incl. garage equipment inspections, supplies)</i>	\$1,500
M-14	LAB / FIELD SUPPLIES <i>(Trap parts, supplies & electricity, fish equipt, virus testing, protective equipment)</i>	\$7,665
M-15	EQUIPMENT PURCHASE	\$70,898
	TOTAL MOSQUITO BUDGET	\$944,925
	Mosquito Fund Balance Utilized	75,898
	MOSQUITO APPROPRIATION TOTAL	\$869,027